

Message Text

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PAGE 01 MADRID 04240 191257Z

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ACTION FBOE-00

INFO OCT-01 EUR-12 ISO-00 SCA-01 /014 W

----- 098121

P 181649Z JUN 75

FM AMEMBASSY MADRID

TO SECSTATE WASHDC PRIORITY 2196

UNCLAS MADRID 4240

E.O. 11652: N/A

TAGS: ABLD, SP

SUBJECT: BUDGET CALL: FIELD BUDGET ESTIMATES

FY-1976 - 1977. (REPORT ON BUILDINGS)

REF: A-2217 MARCH 28, 1975

AIRGRAM FOR SCHEDULE IV-C WILL BE SUBMITTED THIS WEEK. FOR YOUR
INFORMATION AIRGRAM INCLUDES FOLLOWING SCHEDULE IV-C (SUMMARY)
(FUNDS ALLOTTED UNDER APPROPRIATION 19X0535, ALLOTMENT 4270)

ACTIVITY	ACTUAL FY-1975	TOTAL FY-1976 REQUEST	TOTAL ESTIMATE FY-1977
MINOR IMPROVEMENTS	-0-	-0-	-0-
LEASEHOLD PAYMENTS	139	139	139
MAINTENANCE & REPAIRS	110,187	109,000	51,325
ADDL.REPL.REPAIRS			
FURN. FURN. EQUIP.	52,000	46,312	36,750

(BOE ALLOTTED UNDER S&E APPR. 1950113 - GO & LTL)

ACTUAL FY--1975	ESTIMATE FY-1976	ESTIMATE FY-1977
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GRAND TOTAL	451,549	582,983	690,440
STATE BASIC	326,720	400,693	473,142
ALL OTHER REIMB.	124,829	182,290	217,298

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BOE INCREASES

	FY-1976		FY-1977
	PERCENT AMOUNT		PERCENT AMOUNT

WAGES	22	29,932	22	36,252
UTILITIES	30	21,267	15	13,919
HEATING FUELS	30	7,758	30	9,369
SUPPLIES & MATERIALS	22	2,903	20	3,230
OTHER - VARIOUS	20 TO 40	69,574	20 TO 40	44,687
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TOTAL:		131,434		107,457

STABLER

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 18 JUN 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
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Original Previous Classification: n/a
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Review Authority: ShawDG
Review Comment: n/a
Review Content Flags:
Review Date: 02 DEC 2002
Review Event:
Review Exemptions: n/a
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Margaret P. Grafeld
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EO Systematic Review
06 JUL 2006

Review Media Identifier:
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TAGS: ABLD, SP
To: STATE
Type: TE
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